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Pupil premium grant expenditure: 2012/13

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	223
Total number of pupils eligible for PPG	60
Amount of PPG received per pupil	1/4/12 to 2/11/2012 = £600 2/11/2012 to date = £623
Total amount of PPG received	£37,380

Nature of support 2012/13

Funding received from PPG has been allocated in the following ways:

- Funding allocated to be used for additional member of staff to be used in Key Stage 1.
- Learning Mentor support for 12 weeks to work with pupils needing support at risk of exclusion (Behavioural Needs)
- Funding allocated for Social Skills Groups to support pupils with Emotional Needs

Curriculum focus of PPG spending 2012/13

The use of an additional Teaching Assistants in Key Stage 1 will help pupils to further to support and develop skills across Literacy (inc Phonics) and Numeracy.

The use of the Learning Mentor will help with pupils' learning in all curriculum areas. The Learning Mentor will be able to support pupils emotional needs and help tackle their barriers in learning.











Measuring the impact of PPG spending

The school will evaluate the impact on each pupil at the end of the term through Pupil Progress Meetings, in discussion with the Learning Mentor and involve parents.

During the course of the year, pupils learning and behaviour are tracked to see improvement and where there are signs of pupils not making the progress they should further intervention strategies will be put into place.

Additional staff: The impact on the use of TA will be monitored through Pupil Progress Meetings and also measuring the progress that pupils are making identified as FSM.